

# MUNICIPIO DE HUAUCHINANGO

## Puebla

### Estado Analítico del Ejercicio Presupuesto de Egresos

**Clasificación Administrativa**  
Del 01/ene./2015 Al 31/mar./2015

Fecha y 26/sep./2016  
hora de Impresión 06:33 p. m.

| Concepto                                  | Egresos         |                                      |                       |                 |                 | Subejercicio<br>6 = ( 3 - 4 ) |
|---|-----------------|--------------------------------------|-----------------------|-----------------|-----------------|-------------------------------|
|   | Aprobado<br>1   | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4  | Pagado<br>5     |                               |
| <b>Sin Ramo/Dependencia</b>               |                 |                                      |                       |                 |                 |                               |
| 01 01 PRESIDENCIA                         | \$840,000.00    | \$17,166,486.11                      | \$18,006,486.11       | \$6,059,253.92  | \$6,059,253.92  | \$11,947,232.19               |
| 02 02 TESORERIA                           | \$20,707,907.76 | -\$2,700,463.40                      | \$18,007,444.36       | \$352,894.52    | \$352,894.52    | \$17,654,549.84               |
| 04 04 RECURSOS MATERIALES                 | \$0.00          | \$150,000.00                         | \$150,000.00          | \$0.00          | \$0.00          | \$150,000.00                  |
| 06 06 SALUD                               | \$370,830.00    | \$0.00                               | \$370,830.00          | \$105,000.00    | \$105,000.00    | \$265,830.00                  |
| 07 07 DIF                                 | \$4,850,000.01  | -\$1,264,369.01                      | \$3,585,631.00        | \$878,349.00    | \$878,349.00    | \$2,707,282.00                |
| 08 08 OBRAS PUBLICAS                      | \$0.00          | \$24,759.33                          | \$24,759.33           | \$24,759.33     | \$24,759.33     | \$0.00                        |
| 09 09 REGIDURIAS                          | \$4,360,708.01  | -\$2,898,802.16                      | \$1,461,905.85        | \$1,297,365.80  | \$1,297,365.80  | \$164,540.05                  |
| 10 10 JUNTAS AUXILIARES                   | \$3,500,000.00  | \$309,460.99                         | \$3,809,460.99        | \$996,441.52    | \$996,441.52    | \$2,813,019.47                |
| 12 12 CERESO                              | \$0.00          | \$2,472,320.94                       | \$2,472,320.94        | \$2,550,144.84  | \$2,550,144.84  | -\$77,823.90                  |
| 13 13 RASTRO                              | \$0.00          | \$0.00                               | \$0.00                | \$718,777.71    | \$718,777.71    | -\$718,777.71                 |
| 14 14 CULTURA Y DEPORTE                   | \$120,000.00    | \$0.00                               | \$120,000.00          | \$372,051.48    | \$372,051.48    | -\$252,051.48                 |
| 15 15 COMERCIO Y ABASTO                   | \$120,000.00    | \$0.00                               | \$120,000.00          | \$381,745.82    | \$381,745.82    | -\$261,745.82                 |
| 18 18 POBLACION EN GENERAL                | \$0.00          | \$555,000.00                         | \$555,000.00          | \$537,186.43    | \$537,186.43    | \$17,813.57                   |
| 19 19 DEUDA PUBLICA                       | \$0.00          | \$4,233,343.47                       | \$4,233,343.47        | \$1,058,944.04  | \$1,058,944.04  | \$3,174,399.43                |
| 20 20 CONTRALORIA MUNICIPAL               | \$321,456.25    | -\$150,000.00                        | \$171,456.25          | \$117,371.89    | \$117,371.89    | \$54,084.36                   |
| 21 21 ECOLOGIA                            | \$0.00          | \$0.00                               | \$0.00                | \$263,581.69    | \$263,581.69    | -\$263,581.69                 |
| 22 22 SINDICATURA                         | \$794,881.50    | -\$600,000.00                        | \$194,881.50          | \$183,172.82    | \$183,172.82    | \$11,708.68                   |
| 23 23 SECRETARIA GENERAL                  | \$2,321,435.50  | -\$2,000,000.00                      | \$321,435.50          | \$508,414.73    | \$508,414.73    | -\$186,979.23                 |
| 24 24 SERVICIOS MUNICIPALES               | \$0.00          | \$0.00                               | \$0.00                | \$92.80         | \$92.80         | -\$92.80                      |
| 26 26 PENSIONADOS                         | \$0.00          | \$600,000.00                         | \$600,000.00          | \$573,413.70    | \$573,413.70    | \$26,586.30                   |
| 27 27 INSTITUTO MUNICIPAL DE LA JUVENTUD  | \$120,000.00    | \$0.00                               | \$120,000.00          | \$136,146.66    | \$136,146.66    | -\$16,146.66                  |
| 28 28 DESARROLLO SOCIAL Y RURAL           | \$18,864,404.50 | \$0.00                               | \$18,864,404.50       | \$533,412.48    | \$533,412.48    | \$18,330,992.02               |
| 29 29 DESARROLLO INSTITUCIONAL            | \$18,100,516.98 | -\$5,256,000.00                      | \$12,844,516.98       | \$1,642,282.93  | \$1,642,282.93  | \$11,202,234.05               |
| 30 30 DESARROLLO ECONOMICO Y FOMENTO PROD | \$9,010,447.25  | -\$300,000.00                        | \$8,710,447.25        | \$170,092.57    | \$170,092.57    | \$8,540,354.68                |
| 31 31 JURIDICO                            | \$0.00          | \$0.00                               | \$0.00                | \$6,021.81      | \$6,021.81      | -\$6,021.81                   |
| 32 32 COMUNICACION SOCIAL                 | \$0.00          | \$0.00                               | \$0.00                | \$96,512.62     | \$96,512.62     | -\$96,512.62                  |
| 33 33 GOBERNACION                         | \$8,211,325.71  | -\$1,815,000.00                      | \$6,396,325.71        | \$668,239.63    | \$668,239.63    | \$5,728,086.08                |
| 34 34 BOMBEROS                            | \$0.00          | \$0.00                               | \$0.00                | \$30,758.00     | \$30,758.00     | -\$30,758.00                  |
| 35 35 SEG PUBLICA, VIALIDAD Y TRANSITO    | \$22,718,826.43 | -\$8,635,605.45                      | \$14,083,220.98       | \$2,921,648.32  | \$2,921,648.32  | \$11,161,572.66               |
| 36 36 INSTITUTO MUNICIPAL DE LA MUJER     | \$0.00          | \$0.00                               | \$0.00                | \$86,133.28     | \$86,133.28     | -\$86,133.28                  |
| 37 37 EDUCACION                           | \$1,814,700.25  | \$0.00                               | \$1,814,700.25        | \$9,240.00      | \$9,240.00      | \$1,805,460.25                |
| 38 38 INFRAESTRUCTURA Y DESARROLLO URBANO | \$79,877,381.15 | \$49,621,459.79                      | \$129,498,840.94      | \$30,809,409.89 | \$30,809,409.89 | \$98,689,431.05               |
| 39 39 TURISMO                             | \$6,839,904.25  | -\$266,800.00                        | \$6,573,104.25        | \$634,684.46    | \$634,684.46    | \$5,938,419.79                |
| 42 42 UNIDAD DE ACCESO A LA INFORMACIÓN   | \$277,785.00    | \$0.00                               | \$277,785.00          | \$55,439.19     | \$55,439.19     | \$222,345.81                  |
| 43 43 SECRETARIA DE PROTECCION CIUDADANA  | \$8,990,117.76  | \$0.00                               | \$8,990,117.76        | \$14,681.65     | \$14,681.65     | \$8,975,436.11                |
| 46 46 DIRECCION DE VIALIDAD               | \$0.00          | \$0.00                               | \$0.00                | \$117,260.01    | \$117,260.01    | -\$117,260.01                 |
| 48 48 DIRECCION DE ATENCION CIUDADANA     | \$0.00          | \$0.00                               | \$0.00                | \$2,800.00      | \$2,800.00      | -\$2,800.00                   |



Usr: superVista  
 Rep: rptEstadoPresupuestoEgresos-UA3

# MUNICIPIO DE HUAUCHINANGO Puebla

## Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa  
 Del 01/ene./2015 Al 31/mar./2015

Fecha y hora de Impresión | 26/sep./2016  
 06:33 p. m.

| Concepto                                       | Egresos                 |                                      |                         |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|--|-------------------------|--------------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
|  | Aprobado<br>1           | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)   | Devengado<br>4         | Pagado<br>5            |                               |
| 53 53 DIRECCION DE DEPORTE                     | \$0.00                  | \$0.00                               | \$0.00                  | \$51,920.08            | \$51,920.08            | -\$51,920.08                  |
| 56 56 DIRECCION DE REGISTRO CIVIL              | \$0.00                  | \$250,000.00                         | \$250,000.00            | \$123,313.00           | \$123,313.00           | \$126,687.00                  |
| 66 66 SECRETARIA DE EDUCACIÓN CULTURA Y DEPORT | \$0.00                  | \$0.00                               | \$0.00                  | \$984.21               | \$984.21               | -\$984.21                     |
| 67 67 COMITE DE FERIA                          | \$0.00                  | \$4,266,800.00                       | \$4,266,800.00          | \$5,755,002.41         | \$5,755,002.41         | -\$1,488,202.41               |
| <b>Sin Ramo/Dependencia</b>                    | <b>\$213,132,628.31</b> | <b>\$53,762,590.61</b>               | <b>\$266,895,218.92</b> | <b>\$60,844,945.24</b> | <b>\$60,844,945.24</b> | <b>\$206,050,273.68</b>       |
| <b>Total Final</b>                             | <b>\$213,132,628.31</b> | <b>\$53,762,590.61</b>               | <b>\$266,895,218.92</b> | <b>\$60,844,945.24</b> | <b>\$60,844,945.24</b> | <b>\$206,050,273.68</b>       |



**MUNICIPIO DE HUAUCHINANGO**  
Puebla  
Estado Analítico del Ejercicio Presupuesto de Egresos  
Clasificación Administrativa  
Del 01/abr./2015 Al 30/jun./2015

| Concepto                                  | Egresos         |                                      |                       |                 |                 | Subejercicio<br>6 = ( 3 - 4 ) |
|---|-----------------|--------------------------------------|-----------------------|-----------------|-----------------|-------------------------------|
|   | Aprobado<br>1   | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4  | Pagado<br>5     |                               |
| <b>Sin Ramo/Dependencia</b>               |                 |                                      |                       |                 |                 |                               |
| 01 01 PRESIDENCIA                         | \$840,000.00    | \$21,245,474.11                      | \$22,085,474.11       | \$6,919,071.21  | \$6,919,071.21  | \$15,166,402.90               |
| 02 02 TESORERIA                           | \$20,707,907.76 | <b>-\$7,099,262.83</b>               | \$13,608,644.93       | \$189,006.13    | \$189,006.13    | \$13,419,638.80               |
| 03 03 RECURSOS HUMANOS                    | \$0.00          | \$0.00                               | \$0.00                | \$5,375.18      | \$5,375.18      | <b>-\$5,375.18</b>            |
| 04 04 RECURSOS MATERIALES                 | \$0.00          | \$150,000.00                         | \$150,000.00          | \$27,874.80     | \$27,874.80     | \$122,125.20                  |
| 06 06 SALUD                               | \$370,830.00    | \$0.00                               | \$370,830.00          | \$35,000.00     | \$35,000.00     | \$335,830.00                  |
| 07 07 DIF                                 | \$4,850,000.01  | <b>-\$2,264,369.01</b>               | \$2,585,631.00        | \$781,679.00    | \$781,679.00    | \$1,803,952.00                |
| 08 08 OBRAS PUBLICAS                      | \$0.00          | \$1,000,716.73                       | \$1,000,716.73        | \$927,203.01    | \$927,203.01    | \$73,513.72                   |
| 09 09 REGIDURIAS                          | \$4,360,708.01  | <b>-\$1,898,802.16</b>               | \$2,461,905.85        | \$921,854.99    | \$921,854.99    | \$1,540,050.86                |
| 10 10 JUNTAS AUXILIARES                   | \$3,500,000.00  | \$882,914.99                         | \$4,382,914.99        | \$1,195,596.00  | \$1,195,596.00  | \$3,187,318.99                |
| 12 12 CERESO                              | \$0.00          | \$4,347,320.94                       | \$4,347,320.94        | \$2,517,133.50  | \$2,517,133.50  | \$1,830,187.44                |
| 13 13 RASTRO                              | \$0.00          | \$1,480,000.00                       | \$1,480,000.00        | \$896,247.44    | \$896,247.44    | \$583,752.56                  |
| 14 14 CULTURA Y DEPORTE                   | \$120,000.00    | \$0.00                               | \$120,000.00          | \$344,928.49    | \$344,928.49    | <b>-\$224,928.49</b>          |
| 15 15 COMERCIO Y ABASTO                   | \$120,000.00    | \$0.00                               | \$120,000.00          | \$335,657.60    | \$335,657.60    | <b>-\$215,657.60</b>          |
| 18 18 POBLACION EN GENERAL                | \$0.00          | \$555,000.00                         | \$555,000.00          | \$0.00          | \$0.00          | \$555,000.00                  |
| 19 19 DEUDA PUBLICA                       | \$0.00          | \$4,233,343.47                       | \$4,233,343.47        | \$1,064,899.59  | \$1,064,899.59  | \$3,168,443.88                |
| 20 20 CONTRALORIA MUNICIPAL               | \$321,456.25    | <b>-\$150,000.00</b>                 | \$171,456.25          | \$69,458.99     | \$69,458.99     | \$101,997.26                  |
| 21 21 ECOLOGIA                            | \$0.00          | \$1,400,000.00                       | \$1,400,000.00        | \$566,927.62    | \$566,927.62    | \$833,072.38                  |
| 22 22 SINDICATURA                         | \$794,881.50    | <b>-\$600,000.00</b>                 | \$194,881.50          | \$179,197.62    | \$179,197.62    | \$15,683.88                   |
| 23 23 SECRETARIA GENERAL                  | \$2,321,435.50  | <b>-\$2,000,000.00</b>               | \$321,435.50          | \$378,264.02    | \$378,264.02    | <b>-\$56,828.52</b>           |
| 24 24 SERVICIOS MUNICIPALES               | \$0.00          | \$0.00                               | \$0.00                | \$11,875.69     | \$11,875.69     | <b>-\$11,875.69</b>           |
| 26 26 PENSIONADOS                         | \$0.00          | \$1,600,000.00                       | \$1,600,000.00        | \$580,562.98    | \$580,562.98    | \$1,019,437.02                |
| 27 27 INSTITUTO MUNICIPAL DE LA JUVENTUD  | \$120,000.00    | \$0.00                               | \$120,000.00          | \$178,228.94    | \$178,228.94    | <b>-\$58,228.94</b>           |
| 28 28 DESARROLLO SOCIAL Y RURAL           | \$18,864,404.50 | <b>-\$1,114,892.44</b>               | \$17,749,512.06       | \$502,498.97    | \$502,498.97    | \$17,247,013.09               |
| 29 29 DESARROLLO INSTITUCIONAL            | \$18,100,516.98 | <b>-\$12,006,000.00</b>              | \$6,094,516.98        | \$1,388,688.46  | \$1,388,688.46  | \$4,705,828.52                |
| 30 30 DESARROLLO ECONOMICO Y FOMENTO PROD | \$9,010,447.25  | <b>-\$300,000.00</b>                 | \$8,710,447.25        | \$173,613.42    | \$173,613.42    | \$8,536,833.83                |
| 31 31 JURIDICO                            | \$0.00          | \$0.00                               | \$0.00                | \$2,069.00      | \$2,069.00      | <b>-\$2,069.00</b>            |
| 32 32 COMUNICACION SOCIAL                 | \$0.00          | \$0.00                               | \$0.00                | \$242,847.33    | \$242,847.33    | <b>-\$242,847.33</b>          |
| 33 33 GOBERNACION                         | \$8,211,325.71  | <b>-\$6,815,000.00</b>               | \$1,396,325.71        | \$744,350.57    | \$744,350.57    | \$651,975.14                  |
| 34 34 BOMBEROS                            | \$0.00          | \$0.00                               | \$0.00                | \$1,110.00      | \$1,110.00      | <b>-\$1,110.00</b>            |
| 35 35 SEG PUBLICA, VIALIDAD Y TRANSITO    | \$22,718,826.43 | <b>-\$4,461,605.45</b>               | \$18,257,220.98       | \$6,823,415.96  | \$6,823,415.96  | \$11,433,805.02               |
| 36 36 INSTITUTO MUNICIPAL DE LA MUJER     | \$0.00          | \$0.00                               | \$0.00                | \$93,566.88     | \$93,566.88     | <b>-\$93,566.88</b>           |
| 37 37 EDUCACION                           | \$1,814,700.25  | \$0.00                               | \$1,814,700.25        | \$0.00          | \$0.00          | \$1,814,700.25                |
| 38 38 INFRAESTRUCTURA Y DESARROLLO URBANO | \$79,877,381.15 | \$65,385,240.26                      | \$145,262,621.41      | \$19,512,907.40 | \$19,512,907.40 | \$125,749,714.01              |
| 39 39 TURISMO                             | \$6,839,904.25  | <b>-\$1,724,288.00</b>               | \$5,115,616.25        | \$184,830.48    | \$184,830.48    | \$4,930,785.77                |
| 42 42 UNIDAD DE ACCESO A LA INFORMACIÓN   | \$277,785.00    | \$0.00                               | \$277,785.00          | \$74,847.92     | \$74,847.92     | \$202,937.08                  |
| 43 43 SECRETARIA DE PROTECCION CIUDADANA  | \$8,990,117.76  | \$0.00                               | \$8,990,117.76        | \$74,668.38     | \$74,668.38     | \$8,915,449.38                |
| 56 56 DIRECCION DE REGISTRO CIVIL         | \$0.00          | \$150,000.00                         | \$150,000.00          | \$87,147.19     | \$87,147.19     | \$62,852.81                   |



Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_UA3

# MUNICIPIO DE HUAUCHINANGO

Puebla

## Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/abr./2015 Al 30/jun./2015

Fecha y 26/sep./2016

hora de Impresión 06:34 p. m.

| Concepto                                    | Egresos                 |                                      |                         |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|---|-------------------------|--------------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
|   | Aprobado<br>1           | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)   | Devengado<br>4         | Pagado<br>5            |                               |
| 64 64 DIRECCIÓN DE TECNOLOGIA E INFORMATICA | \$0.00                  | \$0.00                               | \$0.00                  | \$20,468.20            | \$20,468.20            | -\$20,468.20                  |
| 67 67 COMITE DE FERIA                       | \$0.00                  | \$4,266,800.00                       | \$4,266,800.00          | \$0.00                 | \$0.00                 | \$4,266,800.00                |
| <b>Sin Ramo/Dependencia</b>                 | <b>\$213,132,628.31</b> | <b>\$66,262,590.61</b>               | <b>\$279,395,218.92</b> | <b>\$48,053,072.96</b> | <b>\$48,053,072.96</b> | <b>\$231,342,145.96</b>       |
| <b>Total Final</b>                          | <b>\$213,132,628.31</b> | <b>\$66,262,590.61</b>               | <b>\$279,395,218.92</b> | <b>\$48,053,072.96</b> | <b>\$48,053,072.96</b> | <b>\$231,342,145.96</b>       |

**MUNICIPIO DE HUAUCHINANGO**  
Puebla  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
Clasificación Administrativa  
Del 01/jul./2015 Al 30/sep./2015

Fecha y 26/sep./2016  
hora de Impresión 06:38 p. m.

| Concepto                                  | Egresos         |                                      |                       |                 |                 | Subejercicio<br>6 = ( 3 - 4 ) |
|---|-----------------|--------------------------------------|-----------------------|-----------------|-----------------|-------------------------------|
|   | Aprobado<br>1   | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4  | Pagado<br>5     |                               |
| <b>Sin Ramo/Dependencia</b>               |                 |                                      |                       |                 |                 |                               |
| 01 01 PRESIDENCIA                         | \$840,000.00    | \$26,240,474.11                      | \$27,080,474.11       | \$5,219,285.26  | \$5,219,285.26  | \$21,861,188.85               |
| 02 02 TESORERIA                           | \$20,707,907.76 | -\$11,274,606.60                     | \$9,433,301.16        | \$905,309.51    | \$905,309.51    | \$8,527,991.65                |
| 04 04 RECURSOS MATERIALES                 | \$0.00          | \$150,000.00                         | \$150,000.00          | \$0.00          | \$0.00          | \$150,000.00                  |
| 06 06 SALUD                               | \$370,830.00    | -\$150,000.00                        | \$220,830.00          | \$0.00          | \$0.00          | \$220,830.00                  |
| 07 07 DIF                                 | \$4,850,000.01  | -\$1,364,369.01                      | \$3,485,631.00        | \$807,619.07    | \$807,619.07    | \$2,678,011.93                |
| 08 08 OBRAS PUBLICAS                      | \$0.00          | \$1,000,716.73                       | \$1,000,716.73        | \$0.00          | \$0.00          | \$1,000,716.73                |
| 09 09 REGIDURIAS                          | \$4,360,708.01  | -\$1,898,802.16                      | \$2,461,905.85        | \$824,876.92    | \$824,876.92    | \$1,637,028.93                |
| 10 10 JUNTAS AUXILIARES                   | \$3,500,000.00  | \$1,278,914.99                       | \$4,778,914.99        | \$1,233,078.96  | \$1,233,078.96  | \$3,545,836.03                |
| 12 12 CERESO                              | \$0.00          | \$11,832,320.94                      | \$11,832,320.94       | \$2,777,811.01  | \$2,777,811.01  | \$9,054,509.93                |
| 13 13 RASTRO                              | \$0.00          | \$1,562,000.00                       | \$1,562,000.00        | \$610,622.40    | \$610,622.40    | \$951,377.60                  |
| 14 14 CULTURA Y DEPORTE                   | \$120,000.00    | \$0.00                               | \$120,000.00          | \$335,667.07    | \$335,667.07    | -\$215,667.07                 |
| 15 15 COMERCIO Y ABASTO                   | \$120,000.00    | \$0.00                               | \$120,000.00          | \$309,226.49    | \$309,226.49    | -\$189,226.49                 |
| 16 16 PANTEON                             | \$0.00          | \$0.00                               | \$0.00                | \$436.19        | \$436.19        | -\$436.19                     |
| 18 18 POBLACION EN GENERAL                | \$0.00          | \$555,000.00                         | \$555,000.00          | -\$35,594.00    | -\$35,594.00    | \$590,594.00                  |
| 19 19 DEUDA PUBLICA                       | \$0.00          | \$4,233,343.47                       | \$4,233,343.47        | \$1,414,262.66  | \$1,414,262.66  | \$2,819,080.81                |
| 20 20 CONTRALORIA MUNICIPAL               | \$321,456.25    | -\$150,000.00                        | \$171,456.25          | \$92,809.07     | \$92,809.07     | \$78,647.18                   |
| 21 21 ECOLOGIA                            | \$0.00          | \$1,150,000.00                       | \$1,150,000.00        | \$370,928.28    | \$370,928.28    | \$779,071.72                  |
| 22 22 SINDICATURA                         | \$794,881.50    | -\$600,000.00                        | \$194,881.50          | \$171,230.77    | \$171,230.77    | \$23,650.73                   |
| 23 23 SECRETARIA GENERAL                  | \$2,321,435.50  | -\$2,000,000.00                      | \$321,435.50          | \$271,406.00    | \$271,406.00    | \$50,029.50                   |
| 26 26 PENSIONADOS                         | \$0.00          | \$1,765,000.00                       | \$1,765,000.00        | \$597,421.78    | \$597,421.78    | \$1,167,578.22                |
| 27 27 INSTITUTO MUNICIPAL DE LA JUVENTUD  | \$120,000.00    | \$0.00                               | \$120,000.00          | \$327,883.15    | \$327,883.15    | -\$207,883.15                 |
| 28 28 DESARROLLO SOCIAL Y RURAL           | \$18,864,404.50 | -\$1,114,892.44                      | \$17,749,512.06       | \$509,514.63    | \$509,514.63    | \$17,239,997.43               |
| 29 29 DESARROLLO INSTITUCIONAL            | \$18,100,516.98 | -\$10,851,000.00                     | \$7,249,516.98        | \$2,327,992.04  | \$2,327,992.04  | \$4,921,524.94                |
| 30 30 DESARROLLO ECONOMICO Y FOMENTO PROD | \$9,010,447.25  | -\$300,000.00                        | \$8,710,447.25        | \$175,905.67    | \$175,905.67    | \$8,534,541.58                |
| 31 31 JURIDICO                            | \$0.00          | \$0.00                               | \$0.00                | \$3,646.85      | \$3,646.85      | -\$3,646.85                   |
| 32 32 COMUNICACION SOCIAL                 | \$0.00          | \$10,000.00                          | \$10,000.00           | \$537,759.94    | \$537,759.94    | -\$527,759.94                 |
| 33 33 GOBERNACION                         | \$8,211,325.71  | -\$7,115,000.00                      | \$1,096,325.71        | \$783,492.07    | \$783,492.07    | \$312,833.64                  |
| 34 34 BOMBEROS                            | \$0.00          | \$0.00                               | \$0.00                | \$2,204.00      | \$2,204.00      | -\$2,204.00                   |
| 35 35 SEG PUBLICA, VIALIDAD Y TRANSITO    | \$22,718,826.43 | \$283,848.61                         | \$23,002,675.04       | \$2,978,069.75  | \$2,978,069.75  | \$20,024,605.29               |
| 36 36 INSTITUTO MUNICIPAL DE LA MUJER     | \$0.00          | \$0.00                               | \$0.00                | \$97,251.70     | \$97,251.70     | -\$97,251.70                  |
| 37 37 EDUCACION                           | \$1,814,700.25  | \$0.00                               | \$1,814,700.25        | \$0.00          | \$0.00          | \$1,814,700.25                |
| 38 38 INFRAESTRUCTURA Y DESARROLLO URBANO | \$79,877,381.15 | \$69,982,129.97                      | \$149,859,511.12      | \$41,265,569.02 | \$41,265,569.02 | \$108,593,942.10              |
| 39 39 TURISMO                             | \$6,839,904.25  | -\$3,379,288.00                      | \$3,460,616.25        | -\$40,508.64    | -\$40,508.64    | \$3,501,124.89                |
| 42 42 UNIDAD DE ACCESO A LA INFORMACIÓN   | \$277,785.00    | \$0.00                               | \$277,785.00          | \$61,216.14     | \$61,216.14     | \$216,568.86                  |
| 43 43 SECRETARIA DE PROTECCION CIUDADANA  | \$8,990,117.76  | -\$5,000,000.00                      | \$3,990,117.76        | \$912.80        | \$912.80        | \$3,989,204.96                |
| 56 56 DIRECCION DE REGISTRO CIVIL         | \$0.00          | \$150,000.00                         | \$150,000.00          | \$378,931.20    | \$378,931.20    | -\$228,931.20                 |
| 67 67 COMITE DE FERIA                     | \$0.00          | \$4,266,800.00                       | \$4,266,800.00        | \$0.00          | \$0.00          | \$4,266,800.00                |



Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_UA3

# MUNICIPIO DE HUAUCHINANGO Puebla

## Estado Analítico del Ejercicio Presupuesto de Egresos

### Clasificación Administrativa

Del 01/jul./2015 Al 30/sep./2015

Fecha y 26/sep./2016

hora de Impresión 06:38 p. m.

| Concepto                    | Egresos          |                                      |                       |                 |                 | Subejercicio<br>6 = ( 3 - 4 ) |
|-----------------------------|------------------|--------------------------------------|-----------------------|-----------------|-----------------|-------------------------------|
|                             | Aprobado<br>1    | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4  | Pagado<br>5     |                               |
| <b>Sin Ramo/Dependencia</b> | \$213,132,628.31 | \$79,262,590.61                      | \$292,395,218.92      | \$65,316,237.76 | \$65,316,237.76 | \$227,078,981.16              |
| <b>Total Final</b>          | \$213,132,628.31 | \$79,262,590.61                      | \$292,395,218.92      | \$65,316,237.76 | \$65,316,237.76 | \$227,078,981.16              |

**MUNICIPIO DE HUAUCHINANGO**  
Puebla  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**  
Del 01/oct./2015 Al 31/dic./2015

Fecha y 26/sep./2016  
hora de Impresión 06:39 p. m.

| Concepto                                  | Egresos         |                                      |                       |                 |                 | Subejercicio<br>6 = ( 3 - 4 ) |
|---|-----------------|--------------------------------------|-----------------------|-----------------|-----------------|-------------------------------|
|   | Aprobado<br>1   | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4  | Pagado<br>5     |                               |
| <b>Sin Ramo/Dependencia</b>               |                 |                                      |                       |                 |                 |                               |
| 01 01 PRESIDENCIA                         | \$840,000.00    | \$23,681,325.29                      | \$24,521,325.29       | \$6,270,914.90  | \$6,270,914.90  | \$18,250,410.39               |
| 02 02 TESORERIA                           | \$20,707,907.76 | -\$18,048,501.09                     | \$2,659,406.67        | \$1,212,196.51  | \$1,212,196.51  | \$1,447,210.16                |
| 03 03 RECURSOS HUMANOS                    | \$0.00          | \$5,375.18                           | \$5,375.18            | \$0.00          | \$0.00          | \$5,375.18                    |
| 04 04 RECURSOS MATERIALES                 | \$0.00          | \$27,874.80                          | \$27,874.80           | \$0.00          | \$0.00          | \$27,874.80                   |
| 06 06 SALUD                               | \$370,830.00    | -\$230,830.00                        | \$140,000.00          | \$0.00          | \$0.00          | \$140,000.00                  |
| 07 07 DIF                                 | \$4,850,000.01  | -\$1,522,324.94                      | \$3,327,675.07        | \$860,028.00    | \$860,028.00    | \$2,467,647.07                |
| 08 08 OBRAS PUBLICAS                      | \$0.00          | \$1,044,850.40                       | \$1,044,850.40        | \$92,888.06     | \$92,888.06     | \$951,962.34                  |
| 09 09 REGIDURIAS                          | \$4,360,708.01  | \$28,715.25                          | \$4,389,423.26        | \$1,345,325.55  | \$1,345,325.55  | \$3,044,097.71                |
| 10 10 JUNTAS AUXILIARES                   | \$3,500,000.00  | \$1,139,739.08                       | \$4,639,739.08        | \$1,214,622.60  | \$1,214,622.60  | \$3,425,116.48                |
| 12 12 CERESO                              | \$0.00          | \$9,774,026.24                       | \$9,774,026.24        | \$1,928,936.89  | \$1,928,936.89  | \$7,845,089.35                |
| 13 13 RASTRO                              | \$0.00          | \$2,911,192.66                       | \$2,911,192.66        | \$685,545.11    | \$685,545.11    | \$2,225,647.55                |
| 14 14 CULTURA Y DEPORTE                   | \$120,000.00    | \$1,324,153.58                       | \$1,444,153.58        | \$391,506.54    | \$391,506.54    | \$1,052,647.04                |
| 15 15 COMERCIO Y ABASTO                   | \$120,000.00    | \$1,305,701.23                       | \$1,425,701.23        | \$399,071.32    | \$399,071.32    | \$1,026,629.91                |
| 16 16 PANTEON                             | \$0.00          | \$436.19                             | \$436.19              | \$0.00          | \$0.00          | \$436.19                      |
| 18 18 POBLACION EN GENERAL                | \$0.00          | \$561,929.23                         | \$561,929.23          | \$60,336.80     | \$60,336.80     | \$501,592.43                  |
| 19 19 DEUDA PUBLICA                       | \$0.00          | \$3,538,106.29                       | \$3,538,106.29        | \$0.00          | \$0.00          | \$3,538,106.29                |
| 20 20 CONTRALORIA MUNICIPAL               | \$321,456.25    | \$78,607.25                          | \$400,063.50          | \$120,423.55    | \$120,423.55    | \$279,639.95                  |
| 21 21 ECOLOGIA                            | \$0.00          | \$2,108,198.38                       | \$2,108,198.38        | \$906,760.79    | \$906,760.79    | \$1,201,437.59                |
| 22 22 SINDICATURA                         | \$794,881.50    | -\$57,133.61                         | \$737,747.89          | \$204,146.68    | \$204,146.68    | \$533,601.21                  |
| 23 23 SECRETARIA GENERAL                  | \$2,321,435.50  | -\$325,773.39                        | \$1,995,662.11        | \$837,577.36    | \$837,577.36    | \$1,158,084.75                |
| 24 24 SERVICIOS MUNICIPALES               | \$0.00          | \$11,968.49                          | \$11,968.49           | \$0.00          | \$0.00          | \$11,968.49                   |
| 26 26 PENSIONADOS                         | \$0.00          | \$2,144,728.90                       | \$2,144,728.90        | \$393,330.44    | \$393,330.44    | \$1,751,398.46                |
| 27 27 INSTITUTO MUNICIPAL DE LA JUVENTUD  | \$120,000.00    | \$825,378.76                         | \$945,378.76          | \$303,120.01    | \$303,120.01    | \$642,258.75                  |
| 28 28 DESARROLLO SOCIAL Y RURAL           | \$18,864,404.50 | -\$16,608,822.04                     | \$2,255,582.46        | \$710,156.38    | \$710,156.38    | \$1,545,426.08                |
| 29 29 DESARROLLO INSTITUCIONAL            | \$18,100,516.98 | -\$7,863,487.21                      | \$10,237,029.77       | \$4,878,066.34  | \$4,878,066.34  | \$5,358,963.43                |
| 30 30 DESARROLLO ECONOMICO Y FOMENTO PROD | \$9,010,447.25  | -\$8,220,461.32                      | \$789,985.93          | \$270,374.27    | \$270,374.27    | \$519,611.66                  |
| 31 31 JURIDICO                            | \$0.00          | \$27,264.65                          | \$27,264.65           | \$15,526.99     | \$15,526.99     | \$11,737.66                   |
| 32 32 COMUNICACION SOCIAL                 | \$0.00          | \$1,411,608.32                       | \$1,411,608.32        | \$534,488.43    | \$534,488.43    | \$877,119.89                  |
| 33 33 GOBERNACION                         | \$8,211,325.71  | -\$5,074,336.33                      | \$3,136,989.38        | \$940,907.11    | \$940,907.11    | \$2,196,082.27                |
| 34 34 BOMBEROS                            | \$0.00          | \$35,572.00                          | \$35,572.00           | \$1,500.00      | \$1,500.00      | \$34,072.00                   |
| 35 35 SEG PUBLICA, VIALIDAD Y TRANSITO    | \$22,718,826.43 | \$286,864.73                         | \$23,005,691.16       | \$10,282,557.13 | \$10,282,557.13 | \$12,723,134.03               |
| 36 36 INSTITUTO MUNICIPAL DE LA MUJER     | \$0.00          | \$393,064.14                         | \$393,064.14          | \$116,112.28    | \$116,112.28    | \$276,951.86                  |
| 37 37 EDUCACION                           | \$1,814,700.25  | -\$1,805,460.25                      | \$9,240.00            | \$0.00          | \$0.00          | \$9,240.00                    |
| 38 38 INFRAESTRUCTURA Y DESARROLLO URBANO | \$79,877,381.15 | \$88,900,690.80                      | \$168,778,071.95      | \$77,242,985.64 | \$77,242,985.64 | \$91,535,086.31               |
| 39 39 TURISMO                             | \$6,839,904.25  | -\$5,070,766.02                      | \$1,769,138.23        | \$990,131.93    | \$990,131.93    | \$779,006.30                  |
| 42 42 UNIDAD DE ACCESO A LA INFORMACIÓN   | \$277,785.00    | -\$34,772.45                         | \$243,012.55          | \$51,509.30     | \$51,509.30     | \$191,503.25                  |
| 43 43 SECRETARIA DE PROTECCION CIUDADANA  | \$8,990,117.76  | -\$8,894,340.93                      | \$95,776.83           | \$5,514.00      | \$5,514.00      | \$90,262.83                   |



**MUNICIPIO DE HUAUCHINANGO**  
**Puebla**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**  
 Del 01/oct./2015 Al 31/dic./2015

Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y hora de Impresión | 26/sep./2016  
 06:39 p. m.

| Concepto                                       | Egresos                 |                                      |                         |                         |                         | Subejercicio<br>6 = ( 3 - 4 ) |
|--|-------------------------|--------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------------|
|  | Aprobado<br>1           | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)   | Devengado<br>4          | Pagado<br>5             |                               |
| 46 46 DIRECCION DE VIALIDAD                    | \$0.00                  | \$117,260.01                         | \$117,260.01            | \$0.00                  | \$0.00                  | \$117,260.01                  |
| 48 48 DIRECCION DE ATENCION CIUDADANA          | \$0.00                  | \$2,800.00                           | \$2,800.00              | \$0.00                  | \$0.00                  | \$2,800.00                    |
| 52 52 DIRECCION CASA DE CULTURA                | \$0.00                  | \$786.00                             | \$786.00                | \$786.00                | \$786.00                | \$0.00                        |
| 53 53 DIRECCION DE DEPORTE                     | \$0.00                  | \$51,920.08                          | \$51,920.08             | \$0.00                  | \$0.00                  | \$51,920.08                   |
| 56 56 DIRECCION DE REGISTRO CIVIL              | \$0.00                  | \$686,499.38                         | \$686,499.38            | \$97,107.99             | \$97,107.99             | \$589,391.39                  |
| 64 64 DIRECCIÓN DE TECNOLOGIA E INFORMATICA    | \$0.00                  | \$20,468.20                          | \$20,468.20             | \$0.00                  | \$0.00                  | \$20,468.20                   |
| 66 66 SECRETARIA DE EDUCACIÓN CULTURA Y DEPORT | \$0.00                  | \$53,515.42                          | \$53,515.42             | \$52,531.21             | \$52,531.21             | \$984.21                      |
| 67 67 COMITE DE FERIA                          | \$0.00                  | \$5,755,002.41                       | \$5,755,002.41          | \$0.00                  | \$0.00                  | \$5,755,002.41                |
| <b>Sin Ramo/Dependencia</b>                    | <b>\$213,132,628.31</b> | <b>\$74,498,613.76</b>               | <b>\$287,631,242.07</b> | <b>\$113,416,986.11</b> | <b>\$113,416,986.11</b> | <b>\$174,214,255.96</b>       |
| <b>Total Final</b>                             | <b>\$213,132,628.31</b> | <b>\$74,498,613.76</b>               | <b>\$287,631,242.07</b> | <b>\$113,416,986.11</b> | <b>\$113,416,986.11</b> | <b>\$174,214,255.96</b>       |