

Entidad Federativa: Puebla

Municipio: HUAUCHINANGO

Subsidio a los Municipios y Demarcaciones territoriales del Distrito Federal y en su caso Entidades Federativas para el Fortalecimiento de la Seguridad Pública

| | | | | | | | | | | | | | | |
|------------------------|--------------------------------------|------|---------|--------------------------|----------------------|---------|--------------|---------|--------|---------|--------------|---------|----------------------|---------|
| COPARTICIPACIÓN | Convenido (Anexo Técnico Autorizado) | | | Rendimientos financieros | Convenido Modificado | | Comprometido | | Pagado | | Avance Total | | Porcentaje de avance | |
| | Unidad de Medida | Meta | Recurso | Aplicados | Meta | Recurso | Meta | Recurso | Meta | Recurso | Meta | Recurso | Meta | Recurso |

REPORTE DE AVANCE DE METAS Y MONTOS CON RECURSOS COPARTICIPACIÓN FORTASEG

PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA

Profesionalización de las instituciones de Seguridad Pública/ Recursos de coparticipación

| | | | | | | | | | | | | | | |
|--|----------|---|-----------------------|---------------|---|-----------------------|---|---------------|---|---------------|---|---------------|-----------|-----------|
| Reestructuración y homologación salarial de los elementos policiales | PROGRAMA | 1 | \$2,000,000.00 | \$0.00 | 1 | \$2,000,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Programa de mejora de las condiciones laborales del personal operativo | PROGRAMA | 1 | \$750,000.00 | \$0.00 | 1 | \$750,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| SUBTOTAL | | - | \$2,750,000.00 | \$0.00 | - | \$2,750,000.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |
| Total | | - | \$2,750,000.00 | \$0.00 | - | \$2,750,000.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |

RENDIMIENTOS

| CONCEPTO | GENERAL | ESTADO | MUNICIPIO |
|--------------------------|---------|--------|-----------|
| Rendimientos Totales | \$0.00 | \$0.00 | \$0.00 |
| Rendimientos Aplicados | \$0.00 | \$0.00 | \$0.00 |
| Rendimientos Disponibles | \$0.00 | \$0.00 | \$0.00 |

AVANCE FINANCIERO

| | | | |
|----------------------------|-----------------------|---------------|-----------------------|
| Total Convenido | \$2,750,000.00 | \$0.00 | \$2,750,000.00 |
| Total Convenido Modificado | \$2,750,000.00 | \$0.00 | \$2,750,000.00 |
| Total Pagado | \$0.00 | \$0.00 | \$0.00 |
| Total Avance | \$0.00 | \$0.00 | \$0.00 |
| Total | \$2,750,000.00 | \$0.00 | \$2,750,000.00 |

Presidente Municipal
 (Nombre y firma)

Enlace FORTASEG
 (Nombre y firma)

Entidad Federativa: Puebla

Municipio: HUAUCHINANGO

Subsidio a los Municipios y Demarcaciones territoriales del Distrito Federal y en su caso Entidades Federativas para el Fortalecimiento de la Seguridad Pública

| COPARTICIPACIÓN | Convenido (Anexo Técnico Autorizado) | | | Rendimientos financieros | Convenido Modificado | | Comprometido | | Pagado | | Avance Total | | Porcentaje de avance | |
|-----------------|--------------------------------------|------|---------|--------------------------|----------------------|---------|--------------|---------|--------|---------|--------------|---------|----------------------|---------|
| | Unidad de Medida | Meta | Recurso | Aplicados | Meta | Recurso | Meta | Recurso | Meta | Recurso | Meta | Recurso | Meta | Recurso |

REPORTE DE AVANCE DE METAS Y MONTOS CON RECURSOS COPARTICIPACIÓN FORTASEG

PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA

Profesionalización de las instituciones de Seguridad Pública/ Recursos de coparticipación

| | | | | | | | | | | | | | | |
|--|----------|---|-----------------------|---------------|---|-----------------------|---|---------------|---|---------------|---|---------------|-----------|-----------|
| Reestructuración y homologación salarial de los elementos policiales | PROGRAMA | 1 | \$2,000,000.00 | \$0.00 | 1 | \$2,000,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Programa de mejora de las condiciones laborales del personal operativo | PROGRAMA | 1 | \$750,000.00 | \$0.00 | 1 | \$750,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| SUBTOTAL | | - | \$2,750,000.00 | \$0.00 | - | \$2,750,000.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |
| Total | | - | \$2,750,000.00 | \$0.00 | - | \$2,750,000.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |

RENDIMIENTOS

| CONCEPTO | GENERAL | ESTADO | MUNICIPIO |
|--------------------------|---------|--------|-----------|
| Rendimientos Totales | \$0.00 | \$0.00 | \$0.00 |
| Rendimientos Aplicados | \$0.00 | \$0.00 | \$0.00 |
| Rendimientos Disponibles | \$0.00 | \$0.00 | \$0.00 |

AVANCE FINANCIERO

| | | | |
|----------------------------|-----------------------|---------------|-----------------------|
| Total Convenido | \$2,750,000.00 | \$0.00 | \$2,750,000.00 |
| Total Convenido Modificado | \$2,750,000.00 | \$0.00 | \$2,750,000.00 |
| Total Pagado | \$0.00 | \$0.00 | \$0.00 |
| Total Avance | \$0.00 | \$0.00 | \$0.00 |
| Total | \$2,750,000.00 | \$0.00 | \$2,750,000.00 |

Presidente Municipal
 (Nombre y firma)

Enlace FORTASEG
 (Nombre y firma)

Entidad Federativa: Puebla

Municipio: HUAUCHINANGO

Subsidio a los Municipios y Demarcaciones territoriales del Distrito Federal y en su caso Entidades Federativas para el Fortalecimiento de la Seguridad Pública

| FEDERAL | Convenido (Anexo Técnico Autorizado) | | | Rendimientos financieros | | Convenido Modificado | | Comprometido | | Pagado | | Avance Total | | Porcentaje de avance | |
|---------|--------------------------------------|------|---------|--------------------------|------|----------------------|------|--------------|------|---------|------|--------------|------|----------------------|--|
| | Unidad de Medida | Meta | Recurso | Aplicados | Meta | Recurso | Meta | Recurso | Meta | Recurso | Meta | Recurso | Meta | Recurso | |

REPORTE DE AVANCE DE METAS Y MONTOS CON RECURSOS FEDRALES FORTASEG

DESARROLLO, PROFESIONALIZACIÓN Y CERTIFICACIÓN POLICIAL

FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA

| | | | | | | | | | | | | | | |
|-----------------------------|-----------|----|--------------|--------|----|--------------|---|--------|---|--------|---|--------|----|----|
| Evaluaciones de permanencia | ELEMENTOS | 34 | \$145,010.00 | \$0.00 | 34 | \$145,010.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Evaluaciones nuevo ingreso | ELEMENTOS | 26 | \$110,890.00 | \$0.00 | 26 | \$110,890.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| SUBTOTAL | | - | \$255,900.00 | \$0.00 | - | \$255,900.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |

PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA

| | | | | | | | | | | | | | | |
|--|-----------|----|----------------|--------|----|----------------|---|--------|---|--------|---|--------|----|----|
| Formación Inicial (Aspirantes) | ELEMENTOS | 10 | \$450,000.00 | \$0.00 | 10 | \$450,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Formación Inicial (Elementos en activo) | ELEMENTOS | 41 | \$1,066,000.00 | \$0.00 | 41 | \$1,066,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Técnicas de la Función Policial | ELEMENTOS | 20 | \$80,000.00 | \$0.00 | 20 | \$80,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Evaluación de Habilidades, destrezas y conocimientos para Policías Municipales | ELEMENTOS | 20 | \$14,000.00 | \$0.00 | 20 | \$14,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Evaluación del Desempeño | ELEMENTOS | 20 | \$2,000.00 | \$0.00 | 20 | \$2,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| SUBTOTAL | | - | \$1,612,000.00 | \$0.00 | - | \$1,612,000.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |

IMPLEMENTACIÓN Y DESARROLLO DEL SISTEMA DE JUSTICIA PENAL Y SISTEMAS COMPLEMENTARIOS

| | | | | | | | | | | | | | | |
|--|-----------|-----|----------------|--------|-----|----------------|---|--------|---|--------|---|--------|----|----|
| Curso de Capacitación Primer Respondiente (40 Hrs.) | ELEMENTOS | 117 | \$88,686.00 | \$0.00 | 117 | \$88,686.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Kit de Operación de Primer Respondiente (Patrulla) | KIT | 18 | \$97,200.00 | \$0.00 | 18 | \$97,200.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Kit de Operación de Primer Respondiente (Pie a Tierra) | KIT | 117 | \$280,800.00 | \$0.00 | 117 | \$280,800.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Cámara Fotográfica de Operación para Primer Respondiente | PIEZA | 135 | \$310,500.00 | \$0.00 | 135 | \$310,500.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Material de Apoyo de Operación para Primer Respondiente | OTRO | 1 | \$800,000.00 | \$0.00 | 1 | \$800,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Otros Programas | OTRO | 1 | \$622,814.00 | \$0.00 | 1 | \$622,814.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| SUBTOTAL | | - | \$2,200,000.00 | \$0.00 | - | \$2,200,000.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |

TECNOLOGÍAS, INFRAESTRUCTURA Y EQUIPAMIENTO DE APOYO A LA OPERACIÓN POLICIAL

Fortalecimiento Tecnológico, de Equipo e Infraestructura de las Instituciones de Seguridad Pública (Equipamiento Personal)

| | | | | | | | | | | | | | | |
|-----------------------|-------|-----|-------------|--------|-----|-------------|---|--------|---|--------|---|--------|----|----|
| Gorra tipo beisbolera | PIEZA | 130 | \$39,000.00 | \$0.00 | 130 | \$39,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Keپی | PIEZA | 130 | \$39,000.00 | \$0.00 | 130 | \$39,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |

| | | | | | | | | | | | | | | |
|--|--------------|------|-----------------|--------|------|-----------------|---|--------|---|--------|---|--------|----|----|
| Camisola | PIEZA | 260 | \$286,000.00 | \$0.00 | 260 | \$286,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Pantalón | PIEZA | 260 | \$286,000.00 | \$0.00 | 260 | \$286,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Botas | PAR | 130 | \$260,000.00 | \$0.00 | 130 | \$260,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Zapato tipo choclo | PAR | 130 | \$156,000.00 | \$0.00 | 130 | \$156,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Chamarra | PIEZA | 130 | \$195,000.00 | \$0.00 | 130 | \$195,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Fornitura | PIEZA | 130 | \$130,000.00 | \$0.00 | 130 | \$130,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Insignias y divisas | PIEZA | 130 | \$130,000.00 | \$0.00 | 130 | \$130,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Insignias y divisas | PIEZA | 130 | \$130,000.00 | \$0.00 | 130 | \$130,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Chaleco balístico mínimo nivel III-A, con dos placas balísticas para escalar a nivel IV | PIEZA | 45 | \$1,237,500.00 | \$0.00 | 45 | \$1,237,500.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Municiones para arma larga | PIEZA | 2000 | \$26,000.00 | \$0.00 | 2000 | \$26,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Municiones para arma corta | PIEZA | 4000 | \$36,000.00 | \$0.00 | 4000 | \$36,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| SUBTOTAL | | - | \$2,950,500.00 | \$0.00 | - | \$2,950,500.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |
| Fortalecimiento Tecnológico, de Equipo e Infraestructura de las Instituciones de Seguridad Pública (Equipamiento e Infraestructura) | | | | | | | | | | | | | | |
| Pick Up doble cabina | PIEZA | 4 | \$2,400,000.00 | \$0.00 | 4 | \$2,400,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| SUBTOTAL | | - | \$2,400,000.00 | \$0.00 | - | \$2,400,000.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |
| RED NACIONAL DE TELECOMUNICACIONES | | | | | | | | | | | | | | |
| Fortalecimiento Tecnológico, de Equipo e Infraestructura | | | | | | | | | | | | | | |
| SUBTOTAL | | - | | \$0.00 | - | | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |
| Fortalecimiento Tecnológico, de Equipo e Infraestructura (Sistema de Videovigilancia) | | | | | | | | | | | | | | |
| SUBTOTAL | | - | | \$0.00 | - | | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |
| SISTEMA NACIONAL DE INFORMACIÓN PARA LA SEGURIDAD PÚBLICA | | | | | | | | | | | | | | |
| SISTEMA NACIONAL DE INFORMACIÓN (BASES DE DATOS) | | | | | | | | | | | | | | |
| SUBTOTAL | | - | | \$0.00 | - | | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |
| SISTEMA NACIONAL DE ATENCIÓN DE LLAMADAS DE EMERGENCIA Y DENUNCIAS CIUDADANAS | | | | | | | | | | | | | | |
| Fortalecimiento Tecnológico, de Equipo e Infraestructura | | | | | | | | | | | | | | |
| SUBTOTAL | | - | | \$0.00 | - | | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |
| DESARROLLO DE CAPACIDADES EN LAS INSTITUCIONES LOCALES PARA EL DISEÑO DE POLÍTICAS PÚBLICAS DESTINADAS A LA PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACIÓN CIUDADANA EN TEMAS DE SEGURIDAD PÚBLICA | | | | | | | | | | | | | | |
| PREVENCIÓN SOCIAL DE VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACIÓN CIUDADANA | | | | | | | | | | | | | | |
| Encuestas de Medición del Impacto | ENCUESTA | 1 | \$75,000.00 | \$0.00 | 1 | \$75,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Intervención de Especialistas | INTERVENCIÓN | 1 | \$903,960.00 | \$0.00 | 1 | \$903,960.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Mejoramiento de los Planteles Escolares | MEJORAMIENTO | 1 | \$602,640.00 | \$0.00 | 1 | \$602,640.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| SUBTOTAL | | - | \$1,581,600.00 | \$0.00 | - | \$1,581,600.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |
| Total | | - | \$11,000,000.00 | \$0.00 | - | \$11,000,000.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |

| RENDIMIENTOS | | | |
|----------------------------|------------------------|---------------|------------------------|
| CONCEPTO | GENERAL | ESTADO | MUNICIPIO |
| Rendimientos Totales | \$0.00 | \$0.00 | \$0.00 |
| Rendimientos Aplicados | \$0.00 | \$0.00 | \$0.00 |
| Rendimientos Disponibles | \$0.00 | \$0.00 | \$0.00 |
| AVANCE FINANCIERO | | | |
| Total Convenido | \$11,000,000.00 | \$0.00 | \$11,000,000.00 |
| Total Convenido Modificado | \$11,000,000.00 | \$0.00 | \$11,000,000.00 |
| Total Pagado | \$0.00 | \$0.00 | \$0.00 |
| Total Avance | \$0.00 | \$0.00 | \$0.00 |
| Total | \$11,000,000.00 | \$0.00 | \$11,000,000.00 |

Presidente Municipal
(Nombre y firma)

Enlace FORTASEG
(Nombre y firma)

Entidad Federativa: Puebla

Municipio: HUAUCHINANGO

Subsidio a los Municipios y Demarcaciones territoriales del Distrito Federal y en su caso Entidades Federativas para el Fortalecimiento de la Seguridad Pública

| FEDERAL | Convenido (Anexo Técnico Autorizado) | | | Rendimientos financieros | | Convenido Modificado | | Comprometido | | Pagado | | Avance Total | | Porcentaje de avance | |
|---------|--------------------------------------|------|---------|--------------------------|------|----------------------|------|--------------|------|---------|------|--------------|------|----------------------|--|
| | Unidad de Medida | Meta | Recurso | Aplicados | Meta | Recurso | Meta | Recurso | Meta | Recurso | Meta | Recurso | Meta | Recurso | |

REPORTE DE AVANCE DE METAS Y MONTOS CON RECURSOS FEDERALES FORTASEG

DESARROLLO, PROFESIONALIZACIÓN Y CERTIFICACIÓN POLICIAL

FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA

| | | | | | | | | | | | | | | |
|-----------------------------|-----------|----|--------------|--------|----|--------------|---|--------|---|--------|---|--------|----|----|
| Evaluaciones de permanencia | ELEMENTOS | 34 | \$145,010.00 | \$0.00 | 34 | \$145,010.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Evaluaciones nuevo ingreso | ELEMENTOS | 26 | \$110,890.00 | \$0.00 | 26 | \$110,890.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| SUBTOTAL | | - | \$255,900.00 | \$0.00 | - | \$255,900.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |

PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA

| | | | | | | | | | | | | | | |
|--|-----------|----|----------------|--------|----|----------------|---|--------|---|--------|---|--------|----|----|
| Formación Inicial (Aspirantes) | ELEMENTOS | 10 | \$450,000.00 | \$0.00 | 10 | \$450,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Formación Inicial (Elementos en activo) | ELEMENTOS | 41 | \$1,066,000.00 | \$0.00 | 41 | \$1,066,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Técnicas de la Función Policial | ELEMENTOS | 20 | \$80,000.00 | \$0.00 | 20 | \$80,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Evaluación de Habilidades, destrezas y conocimientos para Policías Municipales | ELEMENTOS | 20 | \$14,000.00 | \$0.00 | 20 | \$14,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Evaluación del Desempeño | ELEMENTOS | 20 | \$2,000.00 | \$0.00 | 20 | \$2,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| SUBTOTAL | | - | \$1,612,000.00 | \$0.00 | - | \$1,612,000.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |

IMPLEMENTACIÓN Y DESARROLLO DEL SISTEMA DE JUSTICIA PENAL Y SISTEMAS COMPLEMENTARIOS

| | | | | | | | | | | | | | | |
|--|-----------|-----|----------------|--------|-----|----------------|---|--------|---|--------|---|--------|----|----|
| Curso de Capacitación Primer Respondiente (40 Hrs.) | ELEMENTOS | 117 | \$88,686.00 | \$0.00 | 117 | \$88,686.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Kit de Operación de Primer Respondiente (Patrulla) | KIT | 18 | \$97,200.00 | \$0.00 | 18 | \$97,200.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Kit de Operación de Primer Respondiente (Pie a Tierra) | KIT | 117 | \$280,800.00 | \$0.00 | 117 | \$280,800.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Cámara Fotográfica de Operación para Primer Respondiente | PIEZA | 135 | \$310,500.00 | \$0.00 | 135 | \$310,500.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Material de Apoyo de Operación para Primer Respondiente | OTRO | 1 | \$800,000.00 | \$0.00 | 1 | \$800,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Otros Programas | OTRO | 1 | \$622,814.00 | \$0.00 | 1 | \$622,814.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| SUBTOTAL | | - | \$2,200,000.00 | \$0.00 | - | \$2,200,000.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |

TECNOLOGÍAS, INFRAESTRUCTURA Y EQUIPAMIENTO DE APOYO A LA OPERACIÓN POLICIAL

Fortalecimiento Tecnológico, de Equipo e Infraestructura de las Instituciones de Seguridad Pública (Equipamiento Personal)

| | | | | | | | | | | | | | | |
|-----------------------|-------|-----|-------------|--------|-----|-------------|---|--------|---|--------|---|--------|----|----|
| Gorra tipo beisbolera | PIEZA | 130 | \$39,000.00 | \$0.00 | 130 | \$39,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Kepí | PIEZA | 130 | \$39,000.00 | \$0.00 | 130 | \$39,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |

| | | | | | | | | | | | | | | |
|--|--------------|------|-----------------|--------|------|-----------------|---|--------|---|--------|---|--------|----|----|
| Camisola | PIEZA | 260 | \$286,000.00 | \$0.00 | 260 | \$286,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Pantalón | PIEZA | 260 | \$286,000.00 | \$0.00 | 260 | \$286,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Botas | PAR | 130 | \$260,000.00 | \$0.00 | 130 | \$260,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Zapato tipo choclo | PAR | 130 | \$156,000.00 | \$0.00 | 130 | \$156,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Chamarra | PIEZA | 130 | \$195,000.00 | \$0.00 | 130 | \$195,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Fornitura | PIEZA | 130 | \$130,000.00 | \$0.00 | 130 | \$130,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Insignias y divisas | PIEZA | 130 | \$130,000.00 | \$0.00 | 130 | \$130,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Insignias y divisas | PIEZA | 130 | \$130,000.00 | \$0.00 | 130 | \$130,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Chaleco balístico mínimo nivel III-A, con dos placas balísticas para escalar a nivel IV | PIEZA | 45 | \$1,237,500.00 | \$0.00 | 45 | \$1,237,500.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Municiones para arma larga | PIEZA | 2000 | \$26,000.00 | \$0.00 | 2000 | \$26,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Municiones para arma corta | PIEZA | 4000 | \$36,000.00 | \$0.00 | 4000 | \$36,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| SUBTOTAL | | - | \$2,950,500.00 | \$0.00 | - | \$2,950,500.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |
| Fortalecimiento Tecnológico, de Equipo e Infraestructura de las Instituciones de Seguridad Pública (Equipamiento e Infraestructura) | | | | | | | | | | | | | | |
| Pick Up doble cabina | PIEZA | 4 | \$2,400,000.00 | \$0.00 | 4 | \$2,400,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| SUBTOTAL | | - | \$2,400,000.00 | \$0.00 | - | \$2,400,000.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |
| RED NACIONAL DE TELECOMUNICACIONES | | | | | | | | | | | | | | |
| Fortalecimiento Tecnológico, de Equipo e Infraestructura | | | | | | | | | | | | | | |
| SUBTOTAL | | - | | \$0.00 | - | | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |
| Fortalecimiento Tecnológico, de Equipo e Infraestructura (Sistema de Videovigilancia) | | | | | | | | | | | | | | |
| SUBTOTAL | | - | | \$0.00 | - | | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |
| SISTEMA NACIONAL DE INFORMACIÓN PARA LA SEGURIDAD PÚBLICA | | | | | | | | | | | | | | |
| SISTEMA NACIONAL DE INFORMACIÓN (BASES DE DATOS) | | | | | | | | | | | | | | |
| SUBTOTAL | | - | | \$0.00 | - | | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |
| SISTEMA NACIONAL DE ATENCIÓN DE LLAMADAS DE EMERGENCIA Y DENUNCIAS CIUDADANAS | | | | | | | | | | | | | | |
| Fortalecimiento Tecnológico, de Equipo e Infraestructura | | | | | | | | | | | | | | |
| SUBTOTAL | | - | | \$0.00 | - | | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |
| DESARROLLO DE CAPACIDADES EN LAS INSTITUCIONES LOCALES PARA EL DISEÑO DE POLÍTICAS PÚBLICAS DESTINADAS A LA PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACIÓN CIUDADANA EN TEMAS DE SEGURIDAD PÚBLICA | | | | | | | | | | | | | | |
| PREVENCIÓN SOCIAL DE VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACIÓN CIUDADANA | | | | | | | | | | | | | | |
| Encuestas de Medición del Impacto | ENCUESTA | 1 | \$75,000.00 | \$0.00 | 1 | \$75,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Intervención de Especialistas | INTERVENCIÓN | 1 | \$903,960.00 | \$0.00 | 1 | \$903,960.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| Mejoramiento de los Planteles Escolares | MEJORAMIENTO | 1 | \$602,640.00 | \$0.00 | 1 | \$602,640.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0% | 0% |
| SUBTOTAL | | - | \$1,581,600.00 | \$0.00 | - | \$1,581,600.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |
| Total | | - | \$11,000,000.00 | \$0.00 | - | \$11,000,000.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |

| RENDIMIENTOS | | | |
|----------------------------|------------------------|---------------|------------------------|
| CONCEPTO | GENERAL | ESTADO | MUNICIPIO |
| Rendimientos Totales | \$0.00 | \$0.00 | \$0.00 |
| Rendimientos Aplicados | \$0.00 | \$0.00 | \$0.00 |
| Rendimientos Disponibles | \$0.00 | \$0.00 | \$0.00 |
| AVANCE FINANCIERO | | | |
| Total Convenido | \$11,000,000.00 | \$0.00 | \$11,000,000.00 |
| Total Convenido Modificado | \$11,000,000.00 | \$0.00 | \$11,000,000.00 |
| Total Pagado | \$0.00 | \$0.00 | \$0.00 |
| Total Avance | \$0.00 | \$0.00 | \$0.00 |
| Total | \$11,000,000.00 | \$0.00 | \$11,000,000.00 |

**Presidente Municipal
(Nombre y firma)**

**Enlace FORTASEG
(Nombre y firma)**