

Cuenta Pública 2016  
MUNICIPIO DE HUAUCHINANGO  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Diciembre de 2016

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Sin Ramo/Dependencia</b>	<b>\$220,592,270</b>	<b>\$145,145,005</b>	<b>\$365,737,275</b>	<b>\$322,361,901</b>	<b>\$316,630,769</b>	<b>\$43,375,374</b>
1 PRESIDENCIA	\$20,447,817	-\$13,615,532	\$6,832,285	\$6,832,285	\$6,144,079	\$0
2 TESORERIA	\$7,707,137	\$22,505,801	\$30,212,939	\$30,211,939	\$29,999,839	\$1,000
9 REGIDURIAS	\$7,552,880	-\$3,294,852	\$4,258,028	\$4,258,028	\$4,218,455	\$0
12 CERESO	\$0	\$16,914,107	\$16,914,107	\$16,914,107	\$16,094,995	\$0
14 SECRETARIA DE EDUCACION CULTURA Y DEPORTE	\$2,981,985	-\$1,434,344	\$1,547,640	\$1,547,640	\$1,496,762	\$0
20 CONTRALORIA MUNICIPAL	\$1,210,665	-\$767,089	\$443,576	\$443,576	\$443,576	\$0
22 SINDICATURA	\$830,310	-\$59,239	\$771,071	\$771,071	\$771,071	\$0
23 SECRETARIA GENERAL	\$2,696,210	\$1,956,874	\$4,653,084	\$4,653,084	\$4,633,403	\$0
27 INSTITUTO MUNICIPAL DE LA JUVENTUD	\$2,060,886	-\$1,376,415	\$684,471	\$684,471	\$612,286	\$0
28 DESARROLLO SOCIAL Y RURAL	\$3,365,323	-\$732,314	\$2,633,008	\$2,633,008	\$2,629,501	\$0
29 DESARROLLO INSTITUCIONAL	\$8,321,750	\$7,682,863	\$16,004,613	\$16,004,613	\$15,015,918	\$0
30 DESARROLLO ECONOMICO Y FOMENTO PRODUCTIVO	\$3,730,376	-\$3,097,586	\$632,790	\$632,790	\$632,790	\$0
33 GOBERNACION	\$11,973,126	-\$868,248	\$11,104,878	\$11,104,878	\$10,778,112	\$0
36 INSTITUTO MUNICIPAL DE LA MUJER	\$1,280,855	-\$948,852	\$332,003	\$332,003	\$331,347	\$0
38 INFRAESTRUCTURA Y DESARROLLO URBANO	\$115,479,187	\$116,869,608	\$232,348,795	\$188,974,422	\$186,938,623	\$43,374,374
39 TURISMO	\$12,089,120	-\$10,865,416	\$1,223,704	\$1,223,704	\$1,163,027	\$0
43 SECRETARIA DE PROTECCION CIUDADANA	\$18,864,643	\$16,275,639	\$35,140,283	\$35,140,283	\$34,726,985	\$0
<b>Total del Gasto</b>	<b>\$220,592,270</b>	<b>\$145,145,005</b>	<b>\$365,737,275</b>	<b>\$322,361,901</b>	<b>\$316,630,769</b>	<b>\$43,375,374</b>

MTRO. GABRIEL ALVARADO LORENZO  
PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC. EDUARDO GUTIERREZ ALPIZAR  
SECRETARIO DEL AYUNTAMIENTO

MTRO. ROQUE GONZALEZ SALAS  
TESORERO MUNICIPAL